**COST MANAGEMENT PLAN**

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| **Project Title:** | **e-Ticaret Web Sitesinin Geliştirilmesi** | **Date:** | **1.11.2020** |

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| **[Level of Accuracy:](#Level_of_Accuracy" \o "Describe the level of accuracy needed for estimates. The level of accuracy may evolve over time as more information is known (progressive elaboration). If there are guidelines for rolling wave planning and the level of refinement that will be used for cost)** | | **[Units of Measure:](#Units_of_Measure" \o "Indicate whether cost estimates will be in hundreds, thousands, or some other unit of measure. Also indicate the currency that will be used if you are on an international project.)** | **[Control Thresholds:](#Control_Thresholds" \o "Indicate the measures that determine whether an activity, work package, or the project as a whole is on budget, requires preventive action, or is over budget and requires corrective action. Usually indicated as a percent deviation from the baseline.)** |
| +-%0,05 | | Türk Lirası | Aylık olarak ve 100.000 TL üstü işlemler control edilecek. |
| **[Rules for Performance Measurement:](#Rules_for_Performance_Measurement" \o "Identify the level in the WBS where progress and expenditures will be measured. For projects that use earned value management, describe the measurement method that will be used, such as weighted milestones, fixed-formula, percent complete, etc. Document th)** | | | |
| Kazanılmış Değer Analizi kullanılacak. 6 Aylık dönemlerde projenin planlanan değeri ile gerçekleşen maliyeti kıyaslanarak SPI ve CPI raporlamasına göre TCPI değerleri bulunarak projede güncellemler yapılabilecektir. | | | |
| **[Cost Reporting and Format:](#Cost_Reporting_and_Format" \o "Document the cost information required for status and progress reporting. If a specific reporting format will be used attach a copy or refer to the specific form or template.)** | | | | |
| Haftalık raporlarda harcanan para, gelen para, planlanan ile gerçekleşen arasındaki fark, varyans raporlanacak. | | | | |
| **Process Management:** | | | | | |
| ***[Estimating costs](#Estimating_costs" \o "Indicate the estimating techniques that will be used to arrive at cost estimates. Examples include analogous estimates, three-point estimates, parametric estimates, etc.)*** | Uzman görüşü alınarak 3 Nokta Tekniği kullanılacak. Toplantılarla da çoğunluk görüşü uygulanacak. | | | | |
| ***[Developing the budget](#Developing_the_budget" \o "Document how the project baseline will be developed. Include information on how contingency and management reserve will be handled.)*** | Maliyet tahminleri toplanarak, risk rezervleri ve kalite maliyetleri hesaba katılacaktır. Yönetim giderleri de bütçeye dahil edilecektir. | | | | |
| ***[Updating, monitoring and controlling](#Updating_monitoring_and_controlling" \o "Document the process for updating the budget, including update frequency, permissions, and version control. Indicate the guidelines for maintaining baseline integrity and for re-baselining if necessary.)*** | Proje Yöneticisi hem nakit akışı sırasında hem de periyodik olarak aylık İzleme, control ve güncelleme çalışması yapacaktır. | | | | |